

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Joel P. Ettinger
Executive Director

PROGRAM, FINANCE, AND ADMINISTRATION COMMITTEE

RESOLUTION #382

AMENDMENTS TO THE 2015-2040 REGIONAL TRANSPORTATION PLAN (*PLAN 2040*)

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island and the lower Hudson Valley; and

WHEREAS, pursuant to 23 U.S.C. 450.322, NYMTC is responsible for the development of a Regional Transportation Plan for its planning area; and

WHEREAS, NYMTC's current Plan, entitled *A Shared Vision for a Sustainable Region*, and hereinafter referred to as *Plan 2040*, covers federal fiscal years 2014-2040 and was adopted by the Council on September 4, 2013, having addressed all federal planning requirements set forth in 23 U.S.C. 450.322; and

WHEREAS, Chapter 6 of *Plan 2040* forecasts the anticipated financial resources and needs through its planning horizon and includes a long-range financial assessment which defines its fiscal constraint parameters along with the 2014-2018 Transportation Improvement Program (TIP); and

WHEREAS, system enhancement projects costing less than \$100 million on the TIP are reflected and classified as "Minor Projects" in Table 3, Chapter 6 of *Plan 2040*; and

WHEREAS, the projected costs of some of these projects have been adjusted through amendments to the TIP and those adjustments must be made to Table 3 of *Plan 2040* as shown in Attachment 1 of this resolution; and

WHEREAS, adjustments to the Plan ID Numbers of the NY Route 347 Project in Table 3 are needed and are also shown in Attachment 1 of this resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Program, Finance and Administration Committee amends *Plan 2040* to reflect these changes as also shown in Attachment 1 of this resolution.

This resolution shall take effect on the seventeenth day of April, two thousand and fourteen.

ADOPTED: April 17, 2014

"I hereby certify that the above is a true copy of Resolution #382, Amendments to the 2015-2040 Regional Transportation Plan (Plan 2040), and was motioned by Ms. Karin Sommer, representing the New York City Transportation Coordinating Committee, and was seconded by Mr. John Pilner, representing the Mid-Hudson South Transportation Coordinating Committee. This Resolution was adopted and passed unanimously by the members of the Program, Finance, and Administration Committee."



Ron Epstein, PFAC Chair

THE METROPOLITAN PLANNING ORGANIZATION

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Attachment 1 – Resolution 382 of April 17, 2014

(A) Changes to TIP Projects

CHANGES TO SYSTEM ENHANCEMENT PROJECTS ON TIP				
New York City				
RTP PIN	LI PIN	AGENCY	DESCRIPTION	Difference from previous TIP (in Millions)
NYCMB2163C	X77296	NYCDOT/NYCDOP	BICYCLE NETWORK DEVELOPMENT IN-HOUSE IMPLEMENTATION	-0.625
NYCMB2164C	X77297	NYCDOT/NYCDOP	BICYCLE NETWORK DEVELOPMENT IN-HOUSE IMPLEMENTATION	-2.000
NYCMB2185C	X77301	NYCDOT/NYCDOP	PURCHASE AND INSTALLATION OF 9,000 HOOP AND METER BIKE RACKS TO PROMOTE SECURED PARKING	2.000
Long Island				
RTP PIN	LI PIN	AGENCY	DESCRIPTION	Difference from previous TIP (in Millions)
NSNC1324C	076017	LOCAL	CANAL ROAD TRAFFIC CALMING (SUFFOLK CO.)	-0.346
NSSC2151C	076027	LOCAL	TOWN OF ISLIP SIDEWALKS CONSTRUCTION	-0.089
NSSC2186C	080874	NYS DOT	IMPROVE DEBILITATED DRAINAGE SYSTEMS AND ISOLATED FLOODING AREAS IN THE TOWNS OF E. HAMPTON, RIVERHEAD, SOUTHAMPTON & SOUTHOLD, SUFFOLK CO.	8.240
NSMC2187C	080896	NYS DOT	CONSULTANT CONTRACT TO PROVIDE TRAFFIC SIGNAL & MISC DESIGN TASKS	1.650
NSSC2188C	072404	LOCAL	SUFFOLK COUNTY ITS ARTERIAL MONITORING & PERFORMANCE MEASURES	0.612
NSSC2189C	072522	LOCAL	TOWN OF SOUTHAMPTON NEAR K-8 SCHOOLS WILL INSTALL TRAFFIC CONTROL DEVICES, ADA RAMPS, REDUCE ROAD WIDTHS & PED COUNTDOWN SIGNALS	0.499
NSSC2190C	072523	LOCAL	TOWN OF SMITHTOWN YOUTH GROUP WORKSHOPS	0.150
NSSC2191C	072524	LOCAL	SAFE WALKING & BICYCLING EDUCATION	0.150
NSMC2192C	001143	NYS DOT	RECONFIGURE NY231 & NORTHERN STATE PARKWAY INTERCHANGE	9.957
NSMC1562G	053475	NYS DOT	SAFETY IMPROVEMENTS - SSP (E/B) EXIT RAMP TO NY 309 (E/B)	5.969
NSMC2194C	072415	NASSAU CO.	PHASE 1: INSTALL VARIABLE MESSAGE SIGNS AT VARIOUS LOCATIONS (TBD) IN NASSAU COUNTY	5.250
NSMC2195C	072416	NASSAU CO.	NASSAU CO. SIGNAL COMM EXP PHASE 2: EXPAND THE COUNTY'S EXISTING FIBEROPTIC NETWORK	5.812
TOTAL CHANGE FROM PREVIOUS VERSION OF TIP				37.229

(B) Adjustments to Table 3 in Plan 2040

TABLE 3 - SYSTEM ENHANCEMENTS (estimated costs in billions of YOE dollars)											
Plan#/PIN #	Category/Item	Fm 2014	Total \$ programmed (post 2014)	Fund source	2014-2018	2019-2023	2024-2028	2029-2033	2034-2038	2039-2040	COMMENTS
Minor Projects											
			\$ 2.903	Reasonably expected	\$ 1.481	\$ 1.422					
				Project-specific	\$ -	\$ -					
Major Projects (Itemized)											
PIN: 0609/01/AA-01	MTA LIRR East Side Access Project	\$ 5.526	\$ 1.860	Reasonably expected							Funding includes Federal and MTA. \$5.526 bn obligated prior to 2014. Years 2014-2018 total includes Federal \$633.424 million for 2014 and \$215.000 million for 2015
				Project-specific	\$ 1.860						
PIN: X82266	Moythan Station Phase 1	\$ 0.616	\$ 0.067	Reasonably expected	\$ 0.067						
				Project-specific	\$ -						
PIN: X77047	Goethals Bridge Replacement	\$ 1.500	\$ 1.500	Reasonably expected	\$ -						Project-specific funding to include public-private partnership (\$18) and federal credit (\$500M)
				Project-specific	\$ 1.500						
PIN: 1603/04/ TX-01; PLAN: P77MC795C	MTA LIRR Bantocktona Branch 2nd Track	\$ 0.609	\$ 0.129	Reasonably expected	\$ 0.129						
				Project-specific	\$ -						
PIN: X76116; PLAN: NYCM0247C	Mecheston Bridge Cables & Suspender	\$ 0.388	\$ 0.388	Reasonably expected	\$ 0.388	\$ 0.303					
				Project-specific	\$ -	\$ -					
PIN: X08829	Bayonne Bridge Clearance Project	\$ 1.650	\$ -	Reasonably expected	\$ -						Project-specific funding to agency capital funding
				Project-specific	\$ 1.650						
PIN: 005418, 005409, 012155, 005410, 012158, 005412, 012493, 005411, 012209; PLAN: NSSC646C; NSSC647C; NSSC648C; NSSC1597C; NSSC1598C; NSSC1599C; NSSC1600C; NSSC1603C; NSSC1604C	NY Route 347 Safety, Mobility and Environmental Improvements	\$ 0.152	\$ 0.855	Reasonably expected	\$ 0.049	\$ 0.204	\$ 0.326	\$ 0.275			
				Project-specific	\$ -	\$ -					
PHASE 2 PIN: X72977; PLAN: NYCM0556C; NYCM0571C	Kosciusko Bridge Replacement Project	\$ 0.686	\$ 0.260	Reasonably expected	\$ 0.260						
				Project-specific	\$ -						
PIN: X77283; PLAN: NYG02086C	Ed Koch Queensboro Bridge Seismic Retrofit	\$ 0.150	\$ 0.125	Reasonably expected	\$ 0.125	\$ 0.025					
				Project-specific	\$ -	\$ -					
PIN: 0610-01AA	MTA NYCT Second Avenue Subway Phase 1	\$ 1.126	\$ 0.804	Reasonably expected	\$ -						
				Project-specific	\$ 0.804						
PLAN: NYCM0013V	MTA NYCT Second Avenue Subway Phase 2-4	\$ 12.776	\$ 3.836	Reasonably expected	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project-specific funding to include agency capital funding (\$6.398) and federal discretionary (\$4.398)
				Project-specific	\$ 3.836	\$ 1.836	\$ 2.468	\$ 4.416	\$ 2.208		
PIN: 871101; PLAN: MFSMC1586C	Tappan Zee Hudson River Crossing Project	\$ 1.200	\$ 3.900	Reasonably expected	\$ -						Project-specific funding to include agency bonding (\$2.78) and federal credit (\$1.12)
				Project-specific	\$ 3.900						
	Transportation Demand Management	\$ 0.285	\$ -	Reasonably expected	\$ -	\$ 0.036	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050	\$ 0.050
				Project-specific	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PLAN: NYCM0558C	Bus Rapid Transit Routes in New York City	\$ 0.180	\$ -	Reasonably expected	\$ -	\$ 0.180					
				Project-specific	\$ -	\$ -					
Totals		\$ 8.714	\$ 27.088	Reasonably expected	\$ 3.362	\$ 2.188	\$ 0.876	\$ 0.925	\$ 0.950	\$ 0.960	
				Project-specific	\$ 36.900	\$ 1.834	\$ 2.480	\$ 4.416	\$ 2.208	\$ -	